



AGENDA

MOLALLA BUDGET COMMITTEE MEETING

May 21, 2025 | 6:30 PM

Molalla Civic Center | 315 Kennel Ave., Molalla, OR 97038

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*Live-streaming of the Molalla City Council Meetings are available at
"City of Molalla | Oregon" on YouTube.*

*Citizens can submit Public Comment in the following ways: attend the meeting, email the
City Recorder at recorder@cityofmolalla.com by 12:00pm on the day of the meeting,
or drop it off at City Hall, 117 N. Molalla Avenue.*

1. **CALL TO ORDER AND FLAG SALUTE**
2. **ROLL CALL**
3. **PRESENTATIONS, PROCLAMATIONS, AND CEREMONIES**
 - A. Elections of Budget Committee Chair and Vice-Chair
4. **CONSENT AGENDA**
 - A. Budget Committee Meeting Minutes – May 15, 2024
5. **PRESENTATION OF THE BUDGET MESSAGE FOR FISCAL YEAR 2025-2026**
 - Budget Officer Huff
 - General – Finance Director Chauran
 - Administration
 - Municipal Court
 - City Council
 - Library – Library Director Hadley
 - Police – Police Chief Long
 - Community Development Department – Assistant City Manager Corthell
6. **PUBLIC COMMENT ON PROPOSED FISCAL YEAR BUDGET**
7. **REVIEW AND DISCUSSION OF THE FISCAL YEAR BUDGET** (Budget Members and Staff)
8. **POSSIBLE BUDGET COMMITTEE MOTIONS**
 - A. Confirm meeting date for continued deliberations (if necessary)
 - B. Move to accept the proposed Budget (or as amended) and recommend its adoption to the City Council
 - C. Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.3058)
9. **RECESS or ADJOURN MEETING**