



# Molalla City Council

Meeting located at:  
Molalla City Hall  
117 N. Molalla Avenue  
Molalla, OR 97038

**April 10, 2012**

## **Workshop Agenda**

**Work session:** 6:30 p.m. The Council will discuss Council goals for FY 2012-13.

The Council has adopted Public Participation Rules. Copies of these rules and public comment cards are available at the entry desk. Public comment cards must be turned into to the City Recorder prior to the start of the Council meeting.

The City will endeavor to provide a qualified bilingual interpreter, at no cost, if requested at least 48 hours prior to the meeting. To obtain services call the City Recorder at (503) 829-6855.

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**1. CALL TO ORDER**

- A. Flag Salute.
- B. Roll Call.

**2. COMMUNICATIONS**

**3. AWARDS & RECOGNITIONS**

**4. PUBLIC HEARINGS**

**5. CONTINUING BUSINESS**

**6. NEW BUSINESS**

- A. Review FY 2011-12 Council Goals and Identify Goals for FY 2012-13

7. **ORDINANCES**

8. **RESOLUTIONS**

9. **PROCLAMATIONS**

10. **REPORTS AND ANNOUNCEMENTS**

11. **EXECUTIVE SESSION**

12. **ADJOURNMENT**

# City Of Molalla

## City Council Meeting

### Agenda Category: New Business

**Subject:** Review FY 2011-12 Council Goals and Identify Goals for FY 2012-13

**Recommendation:** Review, discussion and staff direction as necessary

**Date of Meeting to be Presented:** April 10, 2012

**Fiscal Impact:** NA

**Background:**

At a special (public) meeting on Feb. 26, 2011, the Council discussed and tentatively identified its goals for the coming fiscal year. Those goals were adopted by Council at the March 23, 2011 city council meeting.

The purpose of this workshop is to review the Council goals established for FY 2011-12 and identify goals for FY 2012-13.

SUBMITTED BY: Ellen Barnes, City Manager

ALL AGENDA ITEMS MUST BE SUBMITTED BY NOON  
THE THURSDAY BEFORE THE SCHEDULED COUNCIL MEETING.  
LATE ITEMS WILL BE SUBMITTED TO THE CITY MANAGER  
FOR CONSIDERATION.

**Agenda Item**

**6.A.**

City Recorder Use Only

# Council Goals--2011-12

## **Goal No.    COMMUNICATIONS**

- 1**      Council Work Sessions quarterly/semi annually
- 2**      More Council involvement in community activities
- 3**      Improve staff research/information to Council
- 4**      Partner with other entities to achieve economies of scale and eliminate redundancies and duplications.

## **ECONOMY**

- 5**      Encourage and manage economic growth and development
- 6**      Partner with businesses to improve economic development and business growth
- 7**      Eliminate interfund borrowing
- 8**      Incorporate strategic budgeting/zero based budgeting techniques in budget development
  - Economic development policy as a tool and guide
- 10**     Explore contracting services
- 11**     Consolidate City departments and share resources to meet needs of the City of Molalla
- 12**     Revise commercial and residential Park SDCs
- 13**     Improve bond with Molalla River Schools district; utilizing Middle School facilities for Parks and Recreation

## **INFRASTRUCTURE**

- 14**     Improve livability through improved infrastructure and parks and recreation
- 15**     Improve business development and infrastructure
- 16**     Improve roads
- 17**     Urban Renewal as a business development resource
- 18**     Plan and consolidate growth infill in City of Molalla (Annex county "islands")
- 19**     Prepare infrastucture report and recommendations

## **OTHER**

- 20**     Resolve Bohlander field
- 21**     Complete City Charter revision with public and Council involvement
- 22**     Develop a stratgic plan for the city.
- 23**     Play a leadership role in planning for the Molalla Centennial Celebration