



AGENDA

MOLALLA BUDGET COMMITTEE MEETING
April 22, 2021 - 6:30 PM
Molalla Adult Center
315 Kennel Ave., Molalla, OR 97038

City Budget Officer: Dan Huff

*Member Scott Keyser
Member Leota Childress
Member Elizabeth Klein
Member Terry Shankle
Member Jody Newland
Member Crystal Robles
Member Steve Deller*

*Member Rory Cramer
Member Glen Boreth
Member Michelle Carter
Member Robert Thompson
Member Juan Aguilar
Member Lisa Haffey
Member Eric Vermillion*

MEETING NOTICE: Due to health concerns of COVID-19, this Budget Committee Meeting will be held in accordance with Governor Brown's Executive Order 20-27. Council Chambers is limited to City Council, Staff, and Budget Committee Members. The meeting will be live streamed via YouTube and Facebook "Molalla City Council Meetings – LIVE".

Public Comment will be taken in written format. Written comments received by 4:30pm on April 21, 2021, will be read during the Public Comment section of the meeting on April 22, 2021. If you have an item that you wish to present to the Budget Committee, please submit it to the City Recorder at recorder@cityofmolalla.com. You may also bring your comment to City Hall, 117 N. Molalla Avenue.

1. CALL TO ORDER AND FLAG SALUTE

2. ROLL CALL

3. PRESENTATIONS, PROCLAMATIONS, AND CEREMONIES

A. Elections of Budget Committee Chair and Vice-Chair

4. CONSENT AGENDA

5. BUDGET MESSAGE PRESENTATION

A. Presentation by Budget Officer

6. PUBLIC HEARING

A. Fiscal Year 2021-2022 State Revenue Sharing

7. PUBLIC COMMENT ON FISCAL YEAR BUDGET

(Citizens are allowed up to 3 minutes to present information relevant to the City but not listed as an item on the agenda. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. Members do not generally engage in dialog with those making comments but may refer the issue to the Budget Officer. Complaints shall first be addressed at the department level prior to addressing the City Council.)

8. REVIEW AND DELIBERATION ON FISCAL YEAR BUDGET

A. Proposed FY 2021-2022 Budget Document

B. Department Presentation of Budget

- Library – Library Director
- Police – Police Chief
- General – Finance Director

- Planning – Planning Director
- Public Works – Public Works Director

9. POSSIBLE BUDGET COMMITTEE MOTION

- A. Confirm meeting date for continued deliberations (if necessary)
- B. Move to accept the proposed Budget (or as amended) and recommend its adoption to the City Council
- C. Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.0358)

10. CONTINUE/ADJOURN MEETING