



AGENDA

MOLALLA BUDGET COMMITTEE MEETING
May 22, 2023 | 6:30 PM
Molalla Civic Center | 315 Kennel Ave., Molalla, OR 97038

*In accordance with House Bill 2560, the City of Molalla adheres to the following practices:
Live-streaming of the Molalla City Council Meetings are available on Facebook at
"Molalla City Council Meetings – LIVE" and "Molalla City Council Meetings" on YouTube.
Citizens can submit Public Comment in the following ways: attend the meeting, email the
City Recorder @ recorder@cityofmolalla.com by 12:00pm on the day of the meeting,
or drop it off at City Hall, 117 N. Molalla Avenue.*

1. CALL TO ORDER AND FLAG SALUTE

2. ROLL CALL

3. PRESENTATIONS, PROCLAMATIONS, AND CEREMONIES

- A. Elections of Budget Committee Chair and Vice-Chair

4. CONSENT AGENDA

5. BUDGET MESSAGE PRESENTATION

- A. Presentation by Budget Officer

6. PUBLIC HEARING

- A. Fiscal Year 2023-2024 State Revenue Sharing

7. PUBLIC COMMENT ON FISCAL YEAR BUDGET

(Citizens are allowed up to 3 minutes to present information relevant to the City but not listed as an item on the agenda. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. Members do not generally engage in dialog with those making comments but may refer the issue to the Budget Officer. Complaints shall first be addressed at the department level prior to addressing the City Council.)

8. REVIEW AND DELIBERATION ON FISCAL YEAR BUDGET

- A. Proposed FY 2023-2024 Budget Document
B. Department Presentation of Budget
- Library – Library Director (Hadley)
 - Police – Police Chief (Long)
 - General – Interim Finance Director (Chauran)
 - Community Development Department – Community Development Director (Corthell)

9. POSSIBLE BUDGET COMMITTEE MOTION

- A. Confirm meeting date for continued deliberations (if necessary)
B. Move to accept the proposed Budget (or as amended) and recommend its adoption to the City Council
C. Move to approve a rate of ad valorem property taxes to be certified for collection. (City of Molalla's current rate is \$5.0358)

10. CONTINUE/ADJOURN MEETING