



**Molalla City Council – Meeting Agenda**  
**Meeting located at: Molalla Adult Center**  
315 Kennel Ave, Molalla, OR 97038  
**May11, 2016**

**Work Session at 6:30pm**

**Business meeting will begin at 7:00PM.** The Council has adopted Public Participation Rules. Public comment cards are available at the entry desk. Request to speak must be turned into to the Mayor prior to the start of the regular Council meeting.

**Executive Session** : N/A

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**1. CALL TO ORDER – 1,757th Regular Meeting**

- A. Call the meeting to order
- B. Flag Salute and Roll Call

**2. COMMUNICATIONS AND PUBLIC COMMENT**

- A. Introduction of New Sworn Police Officers
- B. Thank You To Joi Moshberger The \$420.00 Park Donation

**3. AWARDS, RECOGNITIONS & PRESENTATIONS**

**4. PROCLAMATIONS**

**5. PUBLIC HEARINGS**

**6. NEW BUSINESS**

- A. Financials and Warrant Register – Penni
- B. Ford Foundation Banner Project – Councilor Childress/Riggs
- C. Planning Commission Applications – Council Appointments

**7. CONTINUING BUSINESS**

**8. ORDINANCES**

**9. RESOLUTION**

**10. REPORTS AND ANNOUNCEMENTS**

- A. City Manager/Staff Reports – Dan Huff
  - Construcion Update
  - National Night Out – Flyer
  - Noxious Vegetation - Memo
  - FOG – Flyer
  - 4<sup>th</sup> of July Festivies – See Flyer
  - Mexican Rodeo Festivies (05/29, 06/26, 07/31, 08/28 on MBA Flyer)

**11. EXECUTIVE SESSIONS**

**12. ADJOURNMENT**



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April 13, 2016

To: Dan Huff, City Manager  
From: Heather Penni, Finance Director

**RE: 3<sup>rd</sup> Quarter 2015/2016 Report**

In the 3<sup>rd</sup> quarter 2015/2016 we successfully presented and implemented a supplemental budget. Municipal corporations are not allowed to exceed appropriations and must enact a budget resolution and/or supplemental budget before expenditures occur. The City experienced an occurrence or condition that was not anticipated when preparing the original budget. This required a change in our financial planning.

The Molalla River School District agreed to void the 50 year lease agreement for the City to operate the Molalla Aquatic Center and took over all operations and maintenance of the facility. Although City staff and City Council may still participate in the efforts to acquire a funding source to reopen the facility, the City maintains no financial obligation to the Aquatic Center. Therefore, a resolution was passed to close the Aquatic Center fund.

The rate increase for sewer utility rates was implemented on January 1, 2016. The City Council committed to the rate increase for the water utility rates but elected to defer the change until July 1, 2016. Both funds have not experienced any sort of rate increase for over a decade and the City has a financial responsibility to maintain the capital assets it is responsible for.

The budget season has begun and staff is preparing a budget for FY 2016/2017 to meet the City Council goals of striving to improve infrastructure and increase reserves while providing the core services needed by all residents (police, streets, water, sewer, storm). Overall, the City is trending within the new supplemental budget guidelines. The ending fund balances at March 31 and the 4<sup>th</sup> quarter projections are showing the general fund ending with a margin to sustain operations without a deficit until taxes are received in November 2016. This was achieved for the first time in FY 2015/2016 and we are hopeful this will be the new normal.

As of month end March 2016, property tax projections were at 94.7% in the general fund with another significant payment due in May 2016. Financial trends do not show that we will reach the full 100% projection. FY 2015/2016 was the first time since 2010 that we estimated the full

3% increase under the M5 and M50 guidelines partnered with newly annexed properties. We will be taking the same approach in 2016/2017 but measuring the 3% off actual gains.

Overall, revenues are trending as projected and the expenditures are trending below margins. The general fund expenses trending below budget benefit all funds for the line items that are cost allocatable. The lesser amount expended, results in a lesser expense shared with the other funds.

In 3rd quarter 2015/2016, the general fund made two transfers. First, \$200,000.00 to the sewer proprietary to offset some professional service expenditures that would have caused the materials & service appropriation to exceed budget. Second, \$325,000.00 to the Molalla Aquatic Center to offset the contract buy out and closed the fund.

All funds are at the 75% mark with no notable concerns.

- Exhibits:
- (a) Quarterly report with % of budget by appropriation
  - (b) Jan – Mar 2015 Warrant Register for checks exceeding \$10,000.00

<b>GENERAL FUND</b>		Budget	Actual				
Beginning Balance	\$	951,559.68	\$	951,559.68			
<b>Resources</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Property Taxes	\$	2,700,000.00	\$ 16,163.79	\$ 2,473,381.91	\$ 66,222.00	\$ 2,555,767.70	94.66%
Fees/Licenses/Permits/Fines	\$	852,160.00	\$ 195,210.92	\$ 225,600.75	\$ 301,663.53	\$ 740,618.42	86.91%
Fed/State/Grant Allocation	\$	160,000.00	\$ 36,553.36	\$ 35,264.18	\$ 57,442.65	\$ 139,105.17	86.94%
All Other Resources	\$	100,500.00	\$ 22,651.05	\$ 24,719.14	\$ 24,595.84	\$ 71,966.03	71.61%
<b>TOTAL RESOURCES</b>	\$	<b>3,812,660.00</b>	\$ <b>270,579.12</b>	\$ <b>2,758,965.98</b>	\$ <b>449,924.02</b>	\$ <b>3,507,457.32</b>	<b>92.00%</b>
<b>Requirements</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
<b><u>Personnel Services</u></b>							
Office of Governance & Mgmt.	\$	572,500.00	\$ 107,558.82	\$ 133,752.51	\$ 136,276.08	\$ 399,254.99	69.74%
Police Service	\$	1,789,750.00	\$ 377,318.88	\$ 388,982.96	\$ 373,063.69	\$ 1,195,142.05	66.78%
Municipal Court	\$	141,650.00	\$ 33,970.51	\$ 37,961.83	\$ 35,577.08	\$ 111,767.03	78.90%
<b><u>Materials &amp; Services</u></b>							
Office of Governance & Mgmt.	\$	323,800.00	\$ 98,134.84	\$ 76,255.40	\$ 49,585.96	\$ 224,595.74	69.36%
Police Service	\$	488,250.00	\$ 101,352.89	\$ 102,566.50	\$ 88,145.60	\$ 294,549.04	60.33%
Municipal Court	\$	93,200.00	\$ 21,059.95	\$ 20,151.52	\$ 15,909.66	\$ 57,121.13	61.29%
<b><u>Capital Expenditures</u></b>							
Office of Governance & Mgmt.	\$	220,000.00	\$ -	\$ 4,138.00	\$ -	\$ 10,138.00	4.61%
Police Service	\$	55,000.00	\$ -	\$ 53,096.50	\$ -	\$ 53,096.50	96.54%
<b><u>Transfers</u></b>							
Office of Governance & Mgmt.	\$	545,000.00	\$ -	\$ -	\$ 545,000.00	\$ 545,000.00	100.00%
<b>General Fund Contingency</b>	\$	-	\$ -	\$ -	\$ -	\$ -	
<b>General Fund Reserve</b>	\$	-	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL REQUIREMENTS</b>	\$	<b>4,229,150.00</b>	\$ <b>739,395.89</b>	\$ <b>816,905.22</b>	\$ <b>1,243,558.07</b>	\$ <b>2,890,664.48</b>	<b>68.35%</b>
Net Resources over Requirements	\$	535,069.68					
Net ROR Accumulative			\$ 482,742.91	\$ 2,424,803.67	\$ 1,631,169.62		
Unappropriated Ending Balance	\$	468,510.00					
Balance	\$	66,559.68					

<b>LIBRARY FUND</b>	Budget	Actual				
Beginning Balance	\$ 1,161,068.41	\$ 1,274,843.19				
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Fees/Licenses/Permits/Fines	\$ 24,000.00	\$ 6,069.57	\$ 3,973.16	\$ 5,947.55	\$ 16,434.44	68.48%
Fed/State/Grant Allocation	\$ 1,603,500.00	\$ -	\$ 3,816.00	\$ 740,359.00	\$ 744,175.00	46.41%
All Other Resources	\$ 1,000.00	\$ 839.14	\$ -	\$ 120.90	\$ 960.04	96.00%
<b>TOTAL RESOURCES</b>	<b>\$ 1,628,500.00</b>	<b>\$ 6,908.71</b>	<b>\$ 7,789.16</b>	<b>\$ 746,427.45</b>	<b>\$ 761,569.48</b>	<b>46.77%</b>
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Personnel Services	\$ 550,500.00	\$ 117,107.38	\$ 121,567.11	\$ 119,546.22	\$ 375,408.45	68.19%
Materials & Services	\$ 246,650.00	\$ 55,390.22	\$ 37,090.82	\$ 32,428.42	\$ 125,757.21	50.99%
Capital Expenditures	\$ 426,000.00	\$ 13,818.57	\$ 25,788.76	\$ 19,569.31	\$ 62,275.33	14.62%
Library Contingency	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	0.00%
Library Reserve	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL REQUIREMENTS</b>	<b>\$ 2,723,150.00</b>	<b>\$ 186,316.17</b>	<b>\$ 184,446.69</b>	<b>\$ 171,543.95</b>	<b>\$ 563,440.99</b>	<b>20.69%</b>
Net Resources over Requirements	\$ 66,418.41					
Net ROR Accumulative		\$ 1,095,435.73	\$ 918,778.20	\$ 1,493,661.70		
Unappropriated Ending Balance	\$ 66,418.41					
Balance	\$ 0.00					

<b>STREET FUND</b>	Budget	Actual				
Beginning Balance	\$ 197,500.00	\$ 218,183.24				
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Fees/Licenses/Permits/Fines	\$ 220,000.00	\$ -	\$ -	\$ 220,265.69	\$ 220,265.69	100.12%
Fed/State/Grant Allocation	\$ 1,015,000.00	\$ 162,550.70	\$ 152,742.56	\$ 128,638.27	\$ 443,931.53	43.74%
All Other Resources	\$ 42,500.00	\$ 8,102.75	\$ 3,410.84	\$ 7,795.91	\$ 19,359.50	45.55%
<b>TOTAL RESOURCES</b>	<b>\$ 1,277,500.00</b>	<b>\$ 170,653.45</b>	<b>\$ 156,153.40</b>	<b>\$ 356,699.87</b>	<b>\$ 683,556.72</b>	<b>53.51%</b>
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Personnel Services	\$ 327,400.00	\$ 63,962.78	\$ 60,604.89	\$ 63,606.94	\$ 188,174.61	57.48%
Materials & Services	\$ 479,600.00	\$ 95,857.99	\$ 67,157.65	\$ 54,683.81	\$ 217,908.43	45.44%
Capital Expenditures	\$ 557,000.00	\$ 22,000.00	\$ 24,075.54	\$ 10,527.92	\$ 56,603.46	10.16%
Contingency	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL REQUIREMENTS</b>	<b>\$ 1,464,000.00</b>	<b>\$ 181,820.77</b>	<b>\$ 151,838.08</b>	<b>\$ 128,818.67</b>	<b>\$ 462,686.50</b>	<b>31.60%</b>
Net Resources over Requirements	\$ 11,000.00					
Net ROR Accumulative		\$ 207,015.92	\$ 211,331.24	\$ 439,212.44		
Unappropriated Ending Balance	\$ 11,000.00					
Balance	\$ -					

<b>SEWER FUND</b>	Budget	Actual				
Beginning Balance	\$ 403,415.04	\$ 403,415.04				
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Fees/Licenses/Permits/Fines	\$ 1,602,000.00	\$ 408,542.48	\$ 413,076.64	\$ 515,228.09	\$ 1,337,447.21	83.49%
Transfers In	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	100.00%
All Other Resources	\$ 2,500.00	\$ 24,642.75	\$ -	\$ -	\$ 24,642.75	985.71%
<b>TOTAL RESOURCES</b>	<b>\$ 1,804,500.00</b>	<b>\$ 433,185.23</b>	<b>\$ 413,076.64</b>	<b>\$ 715,228.09</b>	<b>\$ 1,562,089.96</b>	<b>86.57%</b>
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Personnel Services	\$ 482,330.00	\$ 137,618.94	\$ 106,819.39	\$ 99,988.72	\$ 344,427.05	71.41%
Materials & Services	\$ 1,175,590.04	\$ 432,339.11	\$ 254,075.69	\$ 236,264.74	\$ 923,653.58	78.57%
Transfers Out	\$ 315,928.56	\$ -	\$ -	\$ 315,928.56	\$ 315,928.56	100.00%
Capital Expenditures	\$ 160,500.00	\$ 94,192.80	\$ 46,981.77	\$ 13,791.39	\$ 154,965.96	96.55%
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL REQUIREMENTS</b>	<b>\$ 2,134,348.60</b>	<b>\$ 664,150.85</b>	<b>\$ 407,876.85</b>	<b>\$ 665,973.41</b>	<b>\$ 1,738,975.15</b>	<b>81.48%</b>
Net Resources over Requirements	\$ 73,566.44					
Net ROR Accumulative		\$ 172,449.42	\$ 177,649.21	\$ 226,903.89		
Unappropriated Ending Balance	\$ 73,566.44					
Balance	\$ -					

<b>WATER FUND</b>	Budget	Actual				
Beginning Balance	\$ 615,875.00	\$ 670,171.77				
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Fees/Licenses/Permits/Fines	\$ 1,477,000.00	\$ 457,131.47	\$ 351,277.61	\$ 320,777.29	\$ 1,129,786.37	76.49%
All Other Resources	\$ 3,000.00	\$ 10.50	\$ 71.61	\$ 2,307.50	\$ 2,389.61	79.65%
<b>TOTAL RESOURCES</b>	<b>\$ 1,480,000.00</b>	<b>\$ 457,141.97</b>	<b>\$ 351,349.22</b>	<b>\$ 323,084.79</b>	<b>\$ 1,132,175.98</b>	<b>76.50%</b>
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>
Personnel Services	\$ 521,650.00	\$ 133,749.14	\$ 134,907.87	\$ 127,996.11	\$ 414,925.27	79.54%
Materials & Services	\$ 585,750.00	\$ 108,437.69	\$ 100,567.26	\$ 84,309.82	\$ 294,702.28	50.31%
Transfers Out	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	100.00%
Capital Expenditures	\$ 232,000.00	\$ 22,000.00	\$ 24,728.72	\$ -	\$ 46,728.72	20.14%
Water Contingency	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	0.00%
<b>TOTAL REQUIREMENTS</b>	<b>\$ 1,689,400.00</b>	<b>\$ 264,186.83</b>	<b>\$ 260,203.85</b>	<b>\$ 462,305.93</b>	<b>\$ 988,084.12</b>	<b>58.49%</b>
Net Resources over Requirements	\$ 406,475.00					
Net ROR Accumulative		\$ 863,126.91	\$ 954,272.28	\$ 815,051.14		
Unappropriated Ending Balance	\$ 406,475.00					
Balance	\$ -					

<b>STORM WATER FUND</b>		Budget	Actual					
Beginning Balance	\$	39,721.96	\$	53,150.24				
<b>Resources</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Permits/Fines	\$	95,000.00	\$ 23,795.33	\$ 23,936.30	\$ 24,393.86	\$ 72,125.49	75.92%	
<b>TOTAL RESOURCES</b>	\$	<b>95,000.00</b>	<b>\$ 23,795.33</b>	<b>\$ 23,936.30</b>	<b>\$ 24,393.86</b>	<b>\$ 72,125.49</b>	<b>75.92%</b>	
<b>Requirements</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Personnel Services	\$	54,800.00	\$ 13,916.71	\$ 13,909.49	\$ 13,209.60	\$ 42,879.92	78.25%	
Materials & Services	\$	44,800.00	\$ 10,200.43	\$ 4,561.40	\$ 8,667.18	\$ 23,429.01	52.30%	
Capital Expenditures	\$	20,000.00	\$ 13,756.95	\$ 5,000.00	\$ -	\$ 18,756.95	93.78%	
Storm Contingency	\$	15,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	\$	<b>134,600.00</b>	<b>\$ 37,874.09</b>	<b>\$ 23,470.89</b>	<b>\$ 21,876.78</b>	<b>\$ 83,221.76</b>	<b>61.83%</b>	
Net Resources over Requirements	\$	121.96						
Net ROR Accumulative			\$ 39,071.48	\$ 39,536.89	\$ 42,053.97			
Unappropriated Ending Balance	\$	121.96						
Balance	\$	-						

<b>AQUATIC CENTER FUND</b>		Budget	Actual					
Beginning Balance	\$	12,600.00	\$	12,165.83				
<b>Resources</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Permits/Fines	\$	-	\$ 60.20	\$ 42.46	\$ 7.58	\$ 110.24	#DIV/0!	
Transfers In	\$	345,000.00	\$ -	\$ -	\$ 345,000.00	\$ 345,000.00	100.00%	
<b>TOTAL RESOURCES</b>	\$	<b>345,000.00</b>	<b>\$ 60.20</b>	<b>\$ 42.46</b>	<b>\$ 345,007.58</b>	<b>\$ 345,110.24</b>	<b>100.03%</b>	
<b>Requirements</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Personnel Services	\$	14,100.00	\$ 3,562.94	\$ -	\$ -	\$ 3,562.94	25.27%	
Materials & Services	\$	343,500.00	\$ 13,266.63	\$ 332,217.80	\$ 8,331.36	\$ 353,815.79	103.00%	
<b>TOTAL REQUIREMENTS</b>	\$	<b>357,600.00</b>	<b>\$ 16,829.57</b>	<b>\$ 332,217.80</b>	<b>\$ 8,331.36</b>	<b>\$ 357,378.73</b>	<b>99.94%</b>	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ (4,603.54)	\$ (336,778.88)	\$ (102.66)			
Balance	\$	-						

<b>GRANT FUND</b>		Budget	Actual					
Beginning Balance	\$	-	\$	-				
<b>Resources</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Federal/State/Intergovernment	\$	20,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL RESOURCES</b>	\$	<b>20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Requirements</b>		<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$	20,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	\$	<b>20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ -	\$ -	\$ -			
Balance	\$	-						

<b>PD RESTRICTED REVENUE</b>		Budget	Actual					
Beginning Balance	\$	36,873.47	\$	33,865.01				
Resources		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Other Resources Except Taxes	\$	20,580.00	\$ 9,507.70	\$ 4,499.18	\$ 3,987.21	\$ 18,552.09	90.15%	
<b>TOTAL RESOURCES</b>	\$	20,580.00	\$ 9,507.70	\$ 4,499.18	\$ 3,987.21	\$ 18,552.09	0.00%	
Requirements		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Materials & Services	\$	57,453.47	\$ -	\$ -	\$ 32,404.35	\$ 32,404.35	56.40%	
<b>TOTAL REQUIREMENTS</b>	\$	57,453.47	\$ -	\$ -	\$ 32,404.35	\$ 32,404.35	0.00%	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ 43,372.71	\$ 47,871.89	\$ 19,454.75			
Balance	\$	-						

<b>UTILITY DEPOSIT FUND</b>		Budget	Actual					
Beginning Balance	\$	4,129.60	\$	1,035.78				
Resources		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Other Resources Except Taxes	\$	10,000.00	\$ 7,254.00	\$ 4,050.00	\$ 5,400.00	\$ 17,904.00	179.04%	
<b>TOTAL RESOURCES</b>	\$	10,000.00	\$ 7,254.00	\$ 4,050.00	\$ 5,400.00	\$ 17,904.00	0.00%	
Requirements		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Materials & Services	\$	14,129.60	\$ 4,700.00	\$ 5,550.00	\$ 2,064.64	\$ 13,314.64	94.23%	
<b>TOTAL REQUIREMENTS</b>	\$	14,129.60	\$ 4,700.00	\$ 5,550.00	\$ 2,064.64	\$ 13,314.64	0.00%	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ 3,589.78	\$ 2,089.78	\$ 5,425.14			
Balance	\$	-						

<b>BONDED DEBT</b>		Budget	Actual					
Beginning Balance	\$	65,700.50	\$	66,526.00				
Resources		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Property Taxes	\$	65,725.50	\$ -	\$ -	\$ 65,725.50	\$ 65,725.50	100.00%	
<b>TOTAL RESOURCES</b>	\$	65,725.50	\$ -	\$ -	\$ 65,725.50	\$ 65,725.50	0.00%	
Requirements		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Debt Service	\$	66,463.00	\$ -	\$ 2,481.25	\$ 750.00	\$ 3,231.25	4.86%	
Reserve	\$	64,963.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	\$	131,426.00	\$ -	\$ 2,481.25	\$ 750.00	\$ 3,231.25	0.00%	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ 66,526.00	\$ 64,044.75	\$ 129,020.25			
Balance	\$	-						



<b>SEWER DEBT RETIREMENT</b>		Budget	Actual					
Beginning Balance	\$	318,771.44	\$	318,021.44				
Resources		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Transfers In	\$	315,928.56	\$ -	\$ -	\$ 315,928.56	\$ 315,928.56	100.00%	
<b>TOTAL RESOURCES</b>	\$	315,928.56	\$ -	\$ -	\$ 315,928.56	\$ 315,928.56	0.00%	
Requirements		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Debt Service	\$	318,150.00	\$ 49,075.00	\$ -	\$ 269,825.00	\$ 318,900.00	100.24%	
Reserve	\$	316,550.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	\$	634,700.00	\$ 49,075.00	\$ -	\$ 269,825.00	\$ 318,900.00	0.00%	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ 268,946.44	\$ 268,946.44	\$ 315,050.00			
Unappropriated Ending Balance	\$	-						
Balance	\$	-						

<b>WATER DEBT RETIREMENT</b>		Budget	Actual					
Beginning Balance	\$	480,169.92	\$	485,294.92				
Resources		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Transfers In	\$	250,000.00	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	100.00%	
<b>TOTAL RESOURCES</b>	\$	250,000.00	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	0.00%	
Requirements		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Debt Service	\$	339,250.00	\$ 324,625.00	\$ 9,975.00	\$ -	\$ 334,600.00	98.63%	
Rate Stabilization Reserve	\$	45,969.92	\$ -	\$ -	\$ -	\$ -	0.00%	
Reserve	\$	344,950.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	\$	730,169.92	\$ 324,625.00	\$ 9,975.00	\$ -	\$ 334,600.00	0.00%	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ 160,669.92	\$ 150,694.92	\$ 400,694.92			
Unappropriated Ending Balance	\$	-						
Balance	\$	-						

<b>CWSRF DEBT RETIREMENT</b>		Budget	Actual					
Beginning Balance	\$	187,978.00	\$	187,978.00				
Resources		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Transfers In	\$	187,343.00	\$ -	\$ -	\$ 187,343.00	\$ 187,343.00	100.00%	
<b>TOTAL RESOURCES</b>	\$	187,343.00	\$ -	\$ -	\$ 187,343.00	\$ 187,343.00	0.00%	
Requirements		Budget	1st Quarter	2nd Quarter	3rd Quarter	YTD Total	% of Budget	
Debt Service	\$	187,978.00	\$ 89,307.00	\$ -	\$ 98,671.00	\$ 187,978.00	100.00%	
Reserve	\$	187,343.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	\$	375,321.00	\$ 89,307.00	\$ -	\$ 98,671.00	\$ 187,978.00	0.00%	
Net Resources over Requirements	\$	-						
Net ROR Accumulative			\$ 98,671.00	\$ 98,671.00	\$ 187,343.00			
Unappropriated Ending Balance	\$	-						
Balance	\$	-						

<b>SEWER SDC FUND</b>	Budget	Actual					
Beginning Balance	\$ 147,834.00	\$ 238,034.00					
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Assessments	\$ 202,950.00	\$ 76,670.00	\$ 76,670.00	\$ 146,575.00	\$ 299,915.00	147.78%	
<b>TOTAL RESOURCES</b>	<b>\$ 202,950.00</b>	<b>\$ 76,670.00</b>	<b>\$ 76,670.00</b>	<b>\$ 146,575.00</b>	<b>\$ 299,915.00</b>	<b>0.00%</b>	
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers	\$ 187,343.00	\$ -	\$ -	\$ 187,343.00	\$ 187,343.00	100.00%	
Reserve	\$ 153,441.00	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	<b>\$ 350,784.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,343.00</b>	<b>\$ 187,343.00</b>	<b>0.00%</b>	
Net Resources over Requirements	\$ -						
Net ROR Accumulative		\$ 314,704.00	\$ 391,374.00	\$ 350,606.00			
Unappropriated Ending Balance	\$ -						
Balance	\$ -						

<b>WATER SDC FUND</b>	Budget	Actual					
Beginning Balance	\$ 1,427,646.83	\$ 1,501,546.83					
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Permits/Assessments	\$ 159,750.00	\$ 60,350.00	\$ 60,350.00	\$ 102,880.00	\$ 223,580.00	139.96%	
<b>TOTAL RESOURCES</b>	<b>\$ 159,750.00</b>	<b>\$ 60,350.00</b>	<b>\$ 60,350.00</b>	<b>\$ 102,880.00</b>	<b>\$ 223,580.00</b>	<b>0.00%</b>	
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$ 25,000.00	\$ -	\$ -	\$ 3,040.20	\$ 3,040.20	12.16%	
Capital Improvements	\$ 1,000,000.00	\$ -	\$ 62,588.00	\$ -	\$ 62,588.00	6.26%	
Reserve	\$ 562,396.83	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	<b>\$ 1,587,396.83</b>	<b>\$ -</b>	<b>\$ 62,588.00</b>	<b>\$ 3,040.20</b>	<b>\$ 65,628.20</b>	<b>0.00%</b>	
Net Resources over Requirements	\$ -						
Net ROR Accumulative		\$ 1,561,896.83	\$ 1,559,658.83	\$ 1,659,498.63			
Unappropriated Ending Balance	\$ -						
Balance	\$ -						

<b>STREET SDC FUND</b>	Budget	Actual					
Beginning Balance	\$ 365,099.35	\$ 323,482.65					
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Permits/Assessments	\$ 142,290.00	\$ 46,248.00	\$ 53,754.00	\$ 81,720.00	\$ 181,722.00	127.71%	
<b>TOTAL RESOURCES</b>	<b>\$ 142,290.00</b>	<b>\$ 46,248.00</b>	<b>\$ 53,754.00</b>	<b>\$ 81,720.00</b>	<b>\$ 181,722.00</b>	<b>0.00%</b>	
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital Improvements	\$ 250,000.00	\$ -	\$ 204,065.00	\$ -	\$ 300,966.70	120.39%	
Reserve	\$ 247,389.35	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	<b>\$ 507,389.35</b>	<b>\$ -</b>	<b>\$ 204,065.00</b>	<b>\$ -</b>	<b>\$ 300,966.70</b>	<b>0.00%</b>	
Net Resources over Requirements	\$ -						
Net ROR Accumulative		\$ 369,730.65	\$ 219,419.65	\$ 301,139.65			
Unappropriated Ending Balance	\$ -						
Balance	\$ -						

<b>PARK SDC FUND</b>	Budget	Actual					
Beginning Balance	\$ 569,816.76	\$ 947,629.60					
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Permits/Assessments	\$ 245,700.00	\$ 92,820.00	\$ 92,820.00	\$ 98,170.00	\$ 283,810.00	115.51%	
<b>TOTAL RESOURCES</b>	<b>\$ 245,700.00</b>	<b>\$ 92,820.00</b>	<b>\$ 92,820.00</b>	<b>\$ 98,170.00</b>	<b>\$ 283,810.00</b>	<b>0.00%</b>	
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital Improvements	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
Reserve	\$ 265,516.76	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	<b>\$ 815,516.76</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	

Net Resources over Requirements	\$ -						
Net ROR Accumulative		\$ 1,040,449.60	\$ 1,133,269.60	\$ 1,231,439.60			
Unappropriated Ending Balance	\$ -						
Balance	\$ -						

<b>STORM SDC FUND</b>	Budget	Actual					
Beginning Balance	\$ 181,269.37	\$ 203,934.37					
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Fees/Licenses/Permits/Assessments	\$ 33,525.00	\$ 12,665.00	\$ 12,665.00	\$ 22,350.00	\$ 47,680.00	142.22%	
<b>TOTAL RESOURCES</b>	<b>\$ 33,525.00</b>	<b>\$ 12,665.00</b>	<b>\$ 12,665.00</b>	<b>\$ 22,350.00</b>	<b>\$ 47,680.00</b>	<b>0.00%</b>	
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital Improvements	\$ 150,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	33.33%	
Reserve	\$ 54,794.37	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	<b>\$ 214,794.37</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>0.00%</b>	

Net Resources over Requirements	\$ -						
Net ROR Accumulative		\$ 216,599.37	\$ 179,264.37	\$ 201,614.37			
Unappropriated Ending Balance	\$ -						
Balance	\$ -						

<b>URBAN RENEWAL AGENCY</b>	Budget	Actual					
Beginning Balance	\$ 4,005,292.42	\$ 3,766,419.41					
<b>Resources</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Revenue from Division of Taxes	\$ 285,000.00	\$ 3,002.36	\$ 273,676.83	\$ 15,552.52	\$ 292,231.71	102.54%	
Other Resources Except Taxes	\$ 750.00	\$ 271.51	\$ 209.33	\$ 202.98	\$ 683.82	91.18%	
<b>TOTAL RESOURCES</b>	<b>\$ 285,750.00</b>	<b>\$ 3,273.87</b>	<b>\$ 273,886.16</b>	<b>\$ 15,755.50</b>	<b>\$ 292,915.53</b>	<b>0.00%</b>	
<b>Requirements</b>	<b>Budget</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>YTD Total</b>	<b>% of Budget</b>	
Materials & Services	\$ 225,000.00	\$ -	\$ 1,905.00	\$ 81,438.41	\$ 83,343.41	37.04%	
Debt Service	\$ 375,000.00	\$ -	\$ 80,918.05	\$ -	\$ 80,918.05	21.58%	
Capital Improvements	\$ 3,100,000.00	\$ 688,860.88	\$ 552,253.72	\$ 8,879.83	\$ 1,249,994.43	40.32%	
Contingency	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	0.00%	
Reserve	\$ 491,042.42	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL REQUIREMENTS</b>	<b>\$ 4,291,042.42</b>	<b>\$ 688,860.88</b>	<b>\$ 635,076.77</b>	<b>\$ 90,318.24</b>	<b>\$ 1,414,255.89</b>	<b>32.96%</b>	
Net Resources over Requirements	\$ -						
Net ROR Accumulative		\$ 3,080,832.40	\$ 2,719,641.79	\$ 2,645,079.05			
Unappropriated Ending Balance	\$ -						
Balance	\$ -						

Report Criteria:

Report type: Invoice detail  
 Check Detail.Amount = {>} 10000.00  
 Check.Type = {<->} "Adjustment"

Payee	Check Issue Date	Check Number	Invoice Number	Description	Check Amount
BEERY, ELSNER & HAMMOND, LLP	03/21/2016	78050	12848	CITY ATTORNEY	18,984.49
CASCADE COLUMBIA DISTRIBUTION	01/19/2016	77715	657880	Aluminum Chlorohydrate	16,046.80
CASCADE COLUMBIA DISTRIBUTION	03/08/2016	77978	660884	Aluminum Chlorohydrate	15,888.10
CITY OF MOLALLA	02/24/2016	30027	2016	ADMINISTRATIVE SERVICE FROM CITY	25,000.00
CLACKAMAS 800 RADIO GROUP	03/31/2016	78111	15-134	FY 15-16	15,612.00
COMMERCIAL BANK	01/11/2016	11116001	PR0110160	Federal Withholding Tax Pay Period: 1/10/2016	13,713.13
COMMERCIAL BANK	01/26/2016	12616001	PR0125160	Federal Withholding Tax Pay Period: 1/25/2016	12,533.23
COMMERCIAL BANK	02/10/2016	21016001	PR0210160	Federal Withholding Tax Pay Period: 2/10/2016	12,443.86
COMMERCIAL BANK	02/25/2016	22516001	PR0225160	Federal Withholding Tax Pay Period: 2/25/2016	12,900.19
COMMERCIAL BANK	03/11/2016	31116001	PR0310160	Federal Withholding Tax Pay Period: 3/10/2016	12,448.17
COMMERCIAL BANK	03/28/2016	32816001	PR0325160	Federal Withholding Tax Pay Period: 3/25/2016	11,960.51
GPEC ELECTRICAL CONTRACTORS	01/11/2016	77689	3142	POWER TO LAGOONS	22,180.64
HDJ DESIGN GROUP	03/30/2016	30031	3963-00-012	3963-00 MOLALLA & HEINTZ	55,888.41
HUBBARD CHEVROLET	03/15/2016	78034	2016	CHEVY TAHOE	32,404.35
IRON MOUNTAIN EXCAVATION LLC	01/01/2016	77563	DUMPTRUCK	DUMPTRUCK	72,000.00
O.T.E.T.	01/26/2016	12616003	PR0125160	Health Insurance Pay Period: 1/25/2016	42,931.48
O.T.E.T.	02/25/2016	22516003	PR0225160	Health Insurance Pay Period: 2/25/2016	44,105.15
O.T.E.T.	03/28/2016	32816004	PR0325160	Health Insurance Pay Period: 3/25/2016	44,105.15
OREGON DEQ	01/11/2016	77696	2016	CWSRF Loan - Principal	89,307.00
PACIFIC INT-R-TEK	02/09/2016	77867	6255	CCTV INSPECTION	18,834.71
PACIFIC INT-R-TEK	03/08/2016	78008	6302	I & I CCTV	13,712.12
PORTLAND GENERAL ELECTRIC	01/27/2016	77777	010116	ELECTRICITY	12,501.82
PORTLAND GENERAL ELECTRIC	02/22/2016	77923	021716	ELECTRICITY	12,408.67
PORTLAND GENERAL ELECTRIC	03/21/2016	78071	031616	ELECTRICITY	12,310.59
THE BANK OF NEW YORK TRUST TAS	01/11/2016	77705	2016	MOLALLA SEWER REV REF BONDS 2010	269,075.00
Grand Totals:					<u>909,295.57</u>

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

City Recorder: \_\_\_\_\_



**City of Molalla**  
**Application for Appointment to Citizen Committee**

Date: 4/14/16

Board/Committee of Interest: Planning

Name:  
Address:  
State/Province  
Zip/Postal Code:  
Home Phone:  
Work Phone:  
\*E-Mail

Rae Lynn Botsford	
624 Wedgewood Dr.	
Molalla, OR 97038	
503-829-8185	
503-577-0974	
Years of Residence Inside City	5

**Current or Previous Community Affiliations or Activities:**

Skate Park

**Why would you like to serve on this committee and give any other background you might have in this area.**

I would like to be more involved w/ my community.

**If applying for re-appointment to this Commission/Board/Committee/Task Force, please indicate what has been the key accomplishment of the group during your service.**

**If you could make any improvement to the Commission/Board/Committee/Task Force, what would it be?**

Get more people involved!

\*Signature:

117 Molalla Ave/PO Box 248 Molalla Oregon 97038  
Ph: 503.829.6855 Fax: 503.829.3676 [www.cityofmolalla.com](http://www.cityofmolalla.com)



City of Molalla

Application for Appointment to Citizen Committee

Date: 4/29/2010

Board/Committee of Interest: PLANNING

Name:

Address:

State/Province

Zip/Postal Code:

Home Phone:

Work Phone:

\*E-Mail

THOMAS PHAY	
559 WEST LANE	
MOLALLA, OR. 97038	
503 949 6818	
Ø	
Years of Residence Inside City	3

Current or Previous Community Affiliations or Activities:

NONE

Why would you like to serve on this committee and give any other background you might have in this area.

BEING RETIRED FROM CONSTRUCTION I FIND TIME AND DESIRE TO INVEST IN COMMUNITY.

If applying for re-appointment to this Commission/Board/Committee/Task Force, please indicate what has been the key accomplishment of the group during your service.


If you could make any improvement to the Commission/Board/Committee/Task Force, what would it be?

HIGHER PROFILE TO ENCOURAGE PUBLIC INPUT AND EDUCATION.

\*Signature: Thomas Phay

117 Molalla Ave/PO Box 248 Molalla Oregon 97038  
Ph: 503.829.6855 Fax: 503.829.3676 www.cityofmolalla.com



**City of Molalla  
Application for Appointment to Citizen Committee**

Date: 4/26/2016

Board/Committee of Interest:

Name:	ROBERT LARSON
Address:	510 LEROY ST
State/Province:	MOLALLA OR 97038
Zip/Postal Code:	
Home Phone:	503-957-0556
Work Phone:	503-957-0556 Accessbob@hotmail.com
*E-Mail:	
Years of Residence Inside City:	10 MONTHS

**Current or Previous Community Affiliations or Activities:**

2006-2007 PRESIDENT FAIRVIEW CROSSING HOA

**Why would you like to serve on this committee and give any other background you might have in this area.**

I AM INTERESTED IN HELPING ENSURE THAT MOLALLA MAINTAINS A GOOD BALANCE BETWEEN THE SMALL TOWN EXPERIENCE AND GROWTH. I DO NOT HAVE ANY SPECIFIC EXPERIENCE IN THIS AREA BUT AM VERY ANALYTICAL AND BELIEVE I COULD DO WELL WITH THIS.

**If applying for re-appointment to this Commission/Board/Committee/Task Force, please indicate what has been the key accomplishment of the group during your service.**

**If you could make any improvement to the Commission/Board/Committee/Task Force, what would it be?**

I WOULD WANT TO GET MORE COMMUNICATION OUT THERE FOR RESIDENTS, ESPECIALLY NEW RESIDENTS AS I HAD NOT HEARD MUCH ABOUT THIS OR THE CITY BUT I CAN FIND INFO ONLINE MYSELF BUT MANY DO NOT SEEM TO BE ABLE TO FIND THE INFORMATION AS EVIDENCED BY POSTS IN THE MOLALLA NOW FACEBOOK GROUP.

\*Signature:

117 Molalla Ave/PO Box 248 Molalla Oregon 97038  
Ph: 503.829.6855 Fax: 503.829.3676 [www.cityofmolalla.com](http://www.cityofmolalla.com)



# Molalla Police Department



Chief of Police Rod Lucich

PO Box 248  
117 N. Molalla Ave.  
Molalla, OR 97038

503-829-8817 ph  
503-829-3461 fax  
[www.cityofmolalla.com](http://www.cityofmolalla.com)

April 18, 2016

RE: National Night Out 2016

This year, NNO will be held on Tuesday, August 2<sup>nd</sup> @ 5pm – 7:30pm located at the Molalla Adult Center, Long Park and surrounding areas. The Molalla Police Department has organized this city-wide event every year from 2005 through 2013. Unfortunately, we faced personnel shortages in 2014-2015 and were unable to support the event. It's with great excitement we are organizing this amazing event once again.

As in years past, the theme of NNO for Molalla is Child Safety and Welfare. All participants are supposed to have displays/demonstrations/handouts relating to that topic. We do not allow vendors or individuals to sell products or their services while at the event. However, participants may have business cards or handouts with contact information on it to promote their services/business at a later time. For example; if you were a clown, donating your time to be at NNO, you could pass out your card to interested parties, but your main purpose in being there is to entertain the children.

Some of the current participants are; Molalla Fire Department, Molalla Communications (w/free bike helmets), CCSO Sheriff's Posse, Oregon Humane Society, OR Dept. of Forestry (w/Smokey the bear), NW Natural Gas, school busses, Molalla Public Works (with specialized equipment) and many more!

Since the event was not held for the last two years, we have lost a little momentum and some of the most entertaining parts of our program. We are asking for help filling those vacancies. Everyone who participates does so on a voluntary basis, there is no compensation. Our crowds in the past have been as large as 700-800 people. Here is a specific list of who or what we are in need of:

- 2-3 Entertainment groups to perform a demo for 10-15 min for the general crowd. (Dance group/singer/band/activity group)
- Clown/balloon animals/face painter to provide free services to the general crowd.
- Photographer for the event (for overall pictures to be given to the City)
- Other groups that may want to help promote Child Safety and Welfare.

Anyone wanting to have a table or participate needs to contact Ronda Stone with the Molalla Police Department to discuss the details. Prior approval is required. Ronda Stone can be reached at; [rstone@molallapolice.com](mailto:rstone@molallapolice.com) , 503-829-8817, or stopping into the police station at 117 N. Molalla Ave.



**Code Enforcement Office**

117 N Molalla Avenue, PO Box 248, Molalla, Oregon 97038

Phone: (503) 829-6855 Fax: (503) 829-3676

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Spring is upon us and with the warmer weather and ample precipitation we are enjoying an abundant vegetation bloom. Please help everyone citywide enjoy this bloom by maintaining vegetation on their properties in accordance with city ordinances. To avoid conflicts with our Municipal Code, please keep your property clear of:

- Grass and weeds over 6 inches high
- Poison oak, poison ivy, and other plants that pose health hazards
- Invasive species including Scotch Broom (*Cytisus scoparius*), Himalayan Blackberry (*Rubus procerus*), Hogwood (*Heracleum mantegazzianum*), Knotweed (*Polygonum cuspidatum*), Purple Loosestrife (*Lythrum salicaria*), and all other vegetation included in the Oregon Department of Agriculture Noxious Weed Control Policy
- Excessive dried vegetation that poses a fire hazard in summer months

Please note that owner responsibility extends all the way to the curblineline and includes maintenance of trees and shrubs on your property that obstruct view of the public thoroughfare, including traffic signs.

Thank you,

Dan Zinder  
GIS Specialist/Code Enforcement

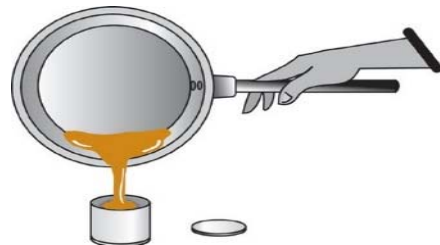
# FREEZE THE GREASE, SAVE THE DRAIN!

*Gravy, cooking oil, shortening, and sauces?  
Oh my!*

When fats, oils and grease are washed down your sink to the insides of the sewer pipes and cause messy backups in your home.

## What you can do to help

1. **NEVER** pour grease down sink drains or into toilets.
2. Scrape grease and Food scraps into a can.
3. Freeze it.
4. Toss the can into the trash.



## Other products to AVOID sending down the drain:

- Cleaning rags/wipes
- Baby wipes
- Plastics
- Paper towels
- Medications
- Feminine products



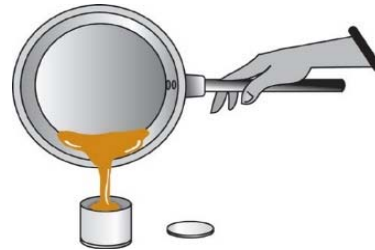
# CONGELE LA GRASA, SALVE LA CLOACA!

*¡Salsa, Aceites, mantecas, y grasa, ay caramba!*

Cuando grasas, aceites y gorduras se manda por la cloaca, se pegan a los lados de la tubería del desagüe, causando sucios y desastrosos estanques cuales se derraman por su casa.

## Lo que usted puede hacer para ayudar

1. **Nunca** eché grasa por la cloaca o por el inodoro.
2. Raspe la grasa y pedazos de comida adentro de una lata.
3. Congélela
4. Tire la lata en la basura.



## Evite mandar estos productos por la cloaca:

- Trapos de limpieza
- Toallas para bebé
- Plásticos
- Servilletas de papel
- Medicaciones
- Productos femeninos





# 2016 Molalla Buckeroo Schedule of Events

## May

29<sup>th</sup> –Latino Festival

## June

19<sup>th</sup> – Latino Festival

25<sup>th</sup> –Molalla Buckeroo Kickoff Festival

26<sup>th</sup> –Molalla Bucker Trail Ride

## July

1<sup>st</sup> thru 4<sup>th</sup> –Molalla Buckeroo Rodeo

15<sup>th</sup> & 16<sup>th</sup> –Truck & Tractor Pull

24<sup>th</sup> –Latino Festival

30<sup>th</sup> & 31<sup>st</sup> –MBA Junior Rodeo

## August

19<sup>th</sup> & 20<sup>th</sup> –MBA Junior Rodeo

21<sup>st</sup> Latino Festival

## September

3<sup>rd</sup> & 4<sup>th</sup> –MBA Junior Rodeo

17<sup>th</sup> & 18<sup>th</sup> –MBA Junior Rodeo

For More Information Visit: [www.molallabuckeroo.com](http://www.molallabuckeroo.com)