



Administration – City Manager

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December 9, 2020

Mayor and Council:

This is our last meeting until January 13, 2021. Kind of an oddity to see that date but we, at a staff level, are not sad to see this year move to the past. Despite the trials and tribulations of 2020, we have accomplished quite a lot of tasks that hopefully will make Molalla a better Molalla. We look forward to that day.

We operate on a fiscal year, but we built in some Budget benchmarks halfway through because we did not know what our revenue stream would turn out to be for our 2020-2021 budget cycle. We are encouraged to say that our property tax revenue for this year is solid and we do not need to worry at this point. We are looking at revenue reductions in our gas tax revenue sharing and that is a direct component of people not traveling. As I have said previously, I am proud of our Staff for the work they have put in throughout 2020. Because of their hard work we have not fallen behind in our work programs.

Thank you for being a diligent governing body. This year has not been easy on any one of you. Molalla has a new Council to continue our forward push and there is much more to accomplish. I will not get into the huge workload increase related to COVID-19 protocols and procedures but please remember that these issues are daily. Below are a few highlights from 2020 worth remembering:

- Urban Renewal Plan Amendment
- Adoption of the Molalla Visioning Plan
- Full Police Accreditation
- 4 Corners Annexation
- PW Shop Facility
- Cascade Center
- Water Treatment Plant Filtration Upgrade
- Secured Funding to Replace the Wastewater Treatment Plant
- Secured Funding for the Toliver/213 Round-a Bout
- Refinanced Sewer Debt and CWSRF Loan
- Patrol Street water/sewer improvements

And, Exceptional Leadership During a Pandemic and Wildfire!

Dan Huff
City Manager