2021 ARPA FUNDING			
First Phase \$1,028,368.50			
Project	Cost		
Supporting the Public Health Response			
Bang The Table - Molalla Current	\$20,000.00		
Fuel Cells - Emergency back-up for Police, Public Works to be located at the PW Shop		\$30,000.00 2-3 cells	
Reader Board - Located at City Hall Molalla Civic Center HVAC Replacement		\$100,000.00 Rough estimate \$100,000.00 Current CDBG Grant Info	
Serving the Hardest-Hit Communities and Families			
Police Body Cam's	\$180,000.00		
Investing in Water and Sewer Infrastructure			
Street Sweeper	\$277,364.00	Purchase	
Police Facility - Storm Drainage/Demolition Only		Preliminary Cost Estimate	
Molalla Forest Road Park -Water,Sanitary Sewer & Storm drainage		Design under way	
Molalla Civic Center - Sanitary Sewer	\$65,000.00	Based on bid + design	

2021 ARPA FUNDING		
Second Phase \$1,028,368.50		
Project	Cost	
Supporting the Public Health Response		
Emergency Management Plan Update - Consultant		Estimate \$75,000
Addressing the Negative Impact Caused by Public Health Emergency		
Speeding the recovery of the tourism, travel & hospitatlity sectors		
Serving the Hardest-Hit Communities and Families		
Molalla Civic Center	\$100,000.00	
Addressing educational disparities - Library Van (Book Mobile)	\$200,000.00	
Ivor Davies Cameras		Cost Pending
Additional Funding		
ARPA -This is Specific to Molalla Forest Road Park - Funded	\$500,000.00	
No Restrictions - Playground Improvements	\$148,000.00	