

To: Honorable Mayor & City Council

From: Community Development Director, Mac Corthell

Date: October 26, 2022

Re: Monthly Community Development Report

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LAND USE & PERMITTING

Planning and Land Use Application Statistics:

New Apps 7/01/22 - 10/17/22

- Type I BP Apps 8
- Type I Other Apps 40
- Type II Apps 3
- Type III Apps New- 0
- Type IV Apps 0
- Final Plat 0
- Pre-App Requests 6

<u> Approvals 7/01/22 – 10/17/22</u>

- Type I BP Apps 9

 Residential Units 212
 Com/Ind Sq Ft 0
- Type I Other Apps 39
- Type II Apps 1
- Type III Apps 6
- Type IV Apps 0
- Final Plat 0
- Pre-Apps Held 4

Open Apps 10/17/22

- Type I BP Apps 5
- Type I Other Apps 1
- Type II Apps 1
- Type III Apps 4
- Type IV Apps 5
- Final Plat 3
- Pre-Apps Pending 2

There were no Type III applications ready for review at the October 2022 Planning Commission Meeting.

Significant Land Use Applications In-Process:

- Fast Food Drive thru 1522 W Main St. Scheduled for PC Review November 2, 2022.
- Mobile Food Cart Pod 1400 Fountain Way. PC Review projected December 7, 2022.

Legislative Amendments In-Process:

• Mural Code – Set for initial PC review on November 2, 2022.

LONG-TERM PLANNING

Housing Needs Analysis and Production Strategy:

- Funding: DLCD Grant Received to Fund Project, \$5k City Match.
- Purpose: HB 2003 Compliance, Background Study for Sufficiency of Urban Growth Boundary.
- Deliverables: Amendments to Comprehensive Plan and Development Code.
 - Updated Buildable Lands Inventory, Housing Inventory & Needs Analysis, Housing Production Strategy.
- Status:
 - Housing Needs Analysis
 - Draft reviewed by PC and TA Committee. Staff
 - Staff and consultant reconciling comments and concerns
 - Housing Production Strategy
 - Public Outreach Surveys on Molalla Current
 - Public Outreach Townhall Scheduling

Upcoming Activities:

- DLCD to present on Urban Growth Boundary at joint PC/CC meeting on 11/16/22.
- DLCD Work Plan
 - o Required to perform sequential UGB Expansion, must be approved prior to HNA adoption
- Employment Land Needs Analysis: Awaiting DLCD Tech Grants in FY23-24

CODE ENFORCEMENT

Code Case Statistics:

| <u>7/1/22 – 10/17/22</u> | <u>7/1/22 – 10/17/22</u> |
|--|--|
| New Complaints - 37 Open Cases – 17 Open Cases Initial Letter - 13 | Cases Closed – 18 No Violation – 2 Compliance – 6 Referred - Other Agency – 9 |

Neighborhood Livability Program:

- Code Enforcement position salary and job description comparison with other jurisdictions
- Code Compliance Officer role development: job description, chain of command
- Code Compliance Officer other costs associated, training and equipment needs

ECONOMIC DEVELOPMENT

Beautification & Culture CPC:

- Mural Code Project
 - Draft provided to Planning Staff
 - \circ Scheduled for PC review at 11/2/22 PC Mtg
- 2023 Clackamas County Cultural Coalition Grant Application
 - Members of the CPC submitted grant application to purchase Winter themed banners for Downtown!
 - \circ See Example banners to the right \rightarrow





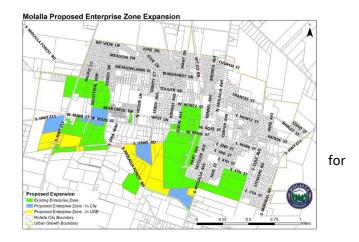
Travel Oregon Destination Assessment:

- Wireframe (map outline) meeting set for 10/31/22
- This project made possible by our partners at Mt. Hood Territory (Clack Co Tourism) who applied for and administered this Destination Ready process on behalf of the city.

Molalla Enterprise Zone Expansion:

Draft completion package supplied to Business Oregon. Comments required two corrections:

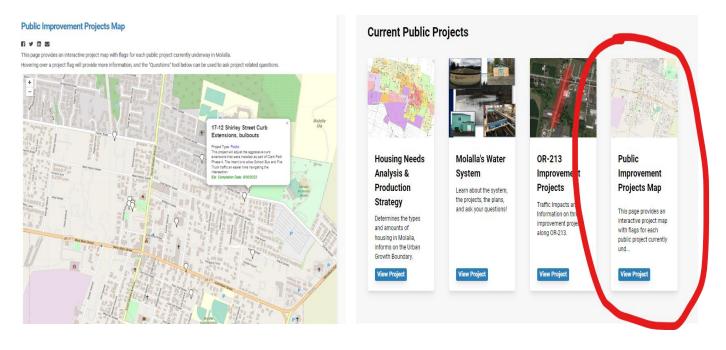
- 1. Additional Property Boundary Information.
- Update adopting resolution with City Council set 11/9/22 CC Meeting.



PUBLIC & PRIVATE INFRASTRUCTURE PROJECTS

New Public Facing Project Map:

The new project map is live! PW Div Mgr, Andy Peters, developed this map product and worked closely with the City's various digital hosting and platform partners to get this thing out to the public. Please help spread the word that it's here!



New Projects

22-30 WWTP Aeration Bypass Engineering New!

This project constitutes the planning and execution of the Aeration Basin Bypass due to failure of its asphalt lining in October 2022.

22-29 Water Intake Structure Reconstruction New!

In 1995 a new water intake structure was built for Molalla intended to meet the needs of the community for the next 30 years. The following year there was a flood that wiped out the new structure. An emergency intake structure was built just downstream, which has been in service ever since. However, the River has slowly moved to the South, leaving this Emergency intake without the ability to adequately ensure access to drinking water. This Project will move the intake back upstream, and deeper into the water, in such a way that future movements of the river will have a low risk of affecting its ability to function. This project requires DHS, Army Corps, and DEQ Review.

22-28 Wellhead Evaluation and Aquifer Storage and Recovery (ASR) Feasibility Study New!

This project is part of the comprehensive look at the City's Drinking Water Source, along with the Water Intake Structure and New 2.0 MG Reservoir projects. The Well owned by the City will be TV inspected, pumped clean and tested, and if viable, be explored as an underground aquifer that can be used for ASR, which is a technique of storing water underground during winter months for summer use. A successful ASR well would provide a secondary water source for the City. The City is also applying for Grants to assist with the costs of these studies, which will be tracked with this Project Number.

Open Projects & Goals for FY22-23:

- 22-33 **Clark Park Sports Fields Improvement** Goal: On hold for completion of Parks Master Plan 22-32 Parks Master Plan Goal: On hold for staff capacity 22-31 Stormwater Master Plan Goal: On Hold for staff capacity 22-30 WWTP Aeration Bypass Engineering Goal: (Emergency Project) Assess options, Develop Plan, Budget, Reassess Water Intake Structure Reconstruction <u>22-29</u> Goal: Task Order, Begin Preliminary Engineering Work 22-28 Wellhead Evaluation and Aquifer Storage & Recovery Feasibility Study Goal: On hold, begin wellhead assessment in FY23-24 <u>22-27</u> Summer Irrigation Capacity Expansion Plan Goal: Finalize Plan 22-26 Establishing a Temperature Allocation for Molalla in the Willamette TMDL Goal: Consultant Assisting - Provide Comment on all Rule Making 22-24 Water Distribution System Pressure Zoning and PRV Installation Goal: Complete Design 22-23 Fifth Street Duplex with Storm and Alley Improvements **Goal:** Private Project 22-22 On Call Paving Services (Road Maintenance Resurfacing Program) Goal: Contract for 5-year Paving Agreement
- <u>22-21</u> Section St Rehabilitation Goal: On-hold for Engineering and Staff Capacity
- 22-20 Toliver at Trinity Estates, Mainline Replacement

Goal: Complete Project

| <u>22-19</u> | Molalla Forest Road Resurfacing and Reopening |
|--------------|--|
| | Goal: On hold for Engineering and Staff Capacity |
| <u>22-18</u> | Wooden Streetlight Pole Replacements (with PGE Option A) Goal: N/A Tracking Only |
| <u>22-17</u> | Sewer Pipe Lining 2022 (Toliver, S. Molalla) Goal: Complete Project |
| <u>22-16</u> | Coffee Shop (31330 OR 213) Goal: Private Project |
| <u>22-14</u> | Odot ADA Ramps along HWY 211 Goal: N/A Tracking Only |
| <u>22-13</u> | Goodwill Goal: Private Project |
| <u>22-12</u> | RWUP Update for New Coleman Field Goal: On hold awaiting plan completion from project 22-27 |
| <u>22-11</u> | River Meadows Subdivision Goal: Private Project |
| <u>22-09</u> | 1000 W. Main St (Affordable Apartments) Goal: Private Project with Public Contribution for upsized improvements |
| <u>22-07</u> | Cascade Place Apartments Goal: Private Project with Public Contribution for upsized improvements |
| <u>22-04</u> | New 2.0 MG Tank at Water Treatment Plant Goal: Property Acquisition |
| <u>22-02</u> | 501 E Main Street - C Store Goal: Private Project |

21-10 Molalla Civic Center Improvements

Goal: Phase I Complete, Awaiting CDBG Grant for FY23-24

- 21-09 **Chief Yelkus Park** Goal: Finalize Design, get engineered cost estimates 21-02 Molalla Forest Road Goal: Finalize Design 21-01 Bartell Partition & Development (Patrol Street) **Goal:** Private Project 20-07 Strawberry Park Goal: Complete 20-03 Eckerd Ave, 2nd St, Lola Ave Sewer and Water line replacement Goal: Complete 20-01 **Colima Apartments** Goal: Private Project WWTP Upgrade 19-10 Goal: Complete Design, Secure Funding, Out for Bid **Cascade Center Commercial Development** 19-04 Goal: Private Project with Public Contribution for upsized improvements <u>18-16</u> **Hix Tractor Supply Store Goal: Private Project** 18-14 **City Shops Decant Facility** Goal: Complete 18-08 OR 213 / Toliver Roundabout Goal: Complete Design Conflicts, Fund Conflict Resolution, Public Information Campaign 18-04 **Biosolids Removal** Goal: Remove as much as possible without upsetting treatment process
- <u>17-20</u> Sawyer Truck Repair

Goal: Private Project

<u>17-12</u> Shirley Street Curb Extensions

Goal: Complete

Completed Projects:

- 22-25 City Hall Police Dept HVAC Replacement (Emergency)
- 22-15 Mercury TMDL Implementation Plan
- 22-10 WWTP Interim Capacity Determination Balancing the need for development with existing WWTP Capacity
- 22-03 Shaver St. @ OR-211 Repair
- <u>22-01</u> City Hall Sewer Main Repair (Emergency)
- 21-14 City Hall Reader Board
- 21-11 Fox Park Play Equipment Improvements
- <u>21-08</u> 150 Miller St private development
- 21-06 Scandia Waterline Replacement
- <u>21-04</u> City Hall Upstairs Remodel
- 21-03 Water CIP Rates and SDC Study
- <u>20-05</u> Clark Park Pathway
- 20-04 Shops/WWTP/Elementary School Waterline
- 20-02 643 N Molalla Ave private development
- <u>19-13</u> Dollar General private development
- <u>19-09</u> OR 211 / Molalla Signal
- <u>19-07</u> Molalla Forest Road Bridge Phase II
- <u>17-04</u> ODOT, OR-211 Bike/Ped path

PUBLIC WORKS MAINTENANCE

Public Works Maintenance Crews Removing Bush in a Strom Swale to Help Alleviate the Possible Flooding issues in Big



Utility Crew Hand Dug the Channel Out of Storm Ditch

Below: Crews Continue to Rework the Shirley & N. Cole Intersection



Waste Water Crews Removing Aerators from Aeration Basin.

