



RESOLUTION NO. 2021-03

**A RESOLUTION OF THE CITY OF MOLALLA, OREGON
APPROVING MOLALLA SANITARY SERVICES, INC. RATE INCREASE AS
CHANGE IN FRANCHISE AGREEMENT**

WHEREAS, The franchise agreement between Molalla Sanitary Services, Inc. specifies that the City Council shall be apprised of any rate adjustment for services; and

WHEREAS, Molalla Sanitary Services, Inc. has submitted a rate adjustment to the City of Molalla raising rates eight percent (8%) overall; and

WHEREAS, The proposed fees for service is hereby listed as "Attachment A" to this Resolution; and

WHEREAS, A summary of comparative rates is hereby listed as "Attachment B" to this Resolution; and has been reviewed by the Molalla City Council as the governing body; and

Now, Therefore, the City of Molalla Resolves as follows:

Section 1. Based upon the above findings, be it resolved by the City Council of the City of Molalla, the fees listed for the City of Molalla re hereby established and recognized as listed.

Section 2. Effective Date. Effective this 13th day of January 2021.

Signed this 13th day of January 2021.



Scott Keyser, Mayor

ATTEST:



Christie DeSantis, City Recorder

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Oregon City, OR 97045
503.829.6183
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www.molallasanitaryservice.com



MOLALLA
SANITARY
Services, Inc.

November 23, 2020

Mr. Dan Huff
City Manager
City of Molalla
117 N. Molalla Ave
Molalla, OR 97038

Re: Molalla Sanitary
Rate Adjustment

Dear Dan,

We are honored to be the provider of solid waste services to the City of Molalla for many years and are excited to continue providing services in the years ahead. Our service goal has been, and will continue to be, to provide the highest level and efficient collection service available in the industry. The automated lift collection vehicles are efficient in emptying each cart; have economical disposal sites for the various collection material, and our driver workforce averages over 15 years with us.

Clackamas County reviews the financial results of each franchisee in the County. They contract with an outside consulting group specializing in solid waste financial analysis to perform an analysis of the data submitted. Cost are adjusted to eliminate allowed for tax purposes but not allowed for determining collection fees. The County's policy is to measure the health of the solid waste collection system within a range of 8-12% return on revenues. For 2019 the county collection system was slightly below the range.

At this time we are requesting a rate adjustment. Since our last rate adjustment, solid waste disposal has increased by \$12.83/ton a 19.4% change. Overall the rate adjustment request is 8% with disposal increase representing 6% by itself.

We are providing a comparison of the rate in the surrounding unincorporated County, other cities we service and other County cites outside the Urban Growth Boundary.

Thank you for your consideration of this rate adjustment.

Very Truly Yours,

Molalla Sanitary

Molalla Sanitary
 Current rates
 Effective as of December 1, 2019

Cart Rates

Residential

20gal	Weekly	16.92
35gal	Weekly	22.35
65gal	Weekly	31.04
95gal	Weekly	36.05
35gal	Monthly	13.00
35gal	Will call	9.25
Bag <20gal	Will call	6.00
Extra 35gal equivalent		7.40

Yard Debris extra		3.10
Yard Debris yearly		63.60
Recycling Only	4.50	Fixed monthly rate

Multi-Family Central billing

20gal	Weekly	15.72
35gal	Weekly	21.15
65gal	Weekly	29.84
95gal	Weekly	34.85

Commercial

35gal	Weekly	22.35
65gal	Weekly	31.04
95gal	Weekly	36.05
Ea .	Additional Cart	(1.60) Weekly Rate

Molalla Sanitary
 Proposed Rates
 Effective as of January 1, 2021

Cart Rates

Residential

20gal	Weekly	18.27
35gal	Weekly	24.14
65gal	Weekly	33.52
95gal	Weekly	38.93
35gal	Monthly	13.85
35gal	Will call	10.00
Bag	Will call	6.45
Extra 35gal equivalent		7.75

Yard Debris extra		3.10
Yard Debris yearly		63.60
Recycling Only	4.50	Fixed monthly rate

Multi-Family Central billing

20gal	Weekly	16.67
35gal	Weekly	22.54
65gal	Weekly	31.92
95gal	Weekly	37.33

Commercial

35gal	Weekly	24.14
65gal	Weekly	33.52
95gal	Weekly	38.93
Ea .	Additional Cart	(1.60) Weekly Rate

Molalla Sanitary
Current rates
Effective as of December 1, 2019

Molalla Sanitary
Proposed Rates
Effective as of January 1, 2021

Container Rates

Pickup's per week Containers	1	2	3	4	5
1-1/3yd	138.31	261.62	384.93	508.24	631.55
ea add'l	119.60	239.20	358.80	478.40	598.00
Will Call	52.00				
Extra Pick-Up	42.08				
1 1/2yd	151.57	288.14	424.71	561.28	697.85
ea add'l	131.55	263.10	394.65	526.20	657.75
Will Call/temporary	56.00				
Extra Pick-Up	45.39				
2yd	201.41	387.82	574.23	760.64	947.05
ea add'l	176.45	352.90	529.35	705.80	882.25
Will Call/temporary	74.00				
Extra Pick-Up	57.85				
3yd	290.93	566.86	842.79	1,118.72	1,394.65
ea add'l	235.90	471.80	707.70	943.60	1,179.50
Will Call/temporary	110.00				
Extra Pick-Up	80.23				
4yd	380.45	745.90	1,111.35	1,476.80	1,842.25
ea add'l	308.50	617.00	925.50	1,234.00	1,542.50
Will Call/temporary	142.00				
Extra Pick-Up	102.61				
5yd	469.97	924.94	1,379.91	1,834.88	2,289.85
ea add'l	381.05	762.10	1,143.15	1,524.20	1,905.25
Will Call/temporary	175.00				
Extra Pick-Up	124.99				
6yd	559.50	1,104.00	1,648.50	2,193.00	2,737.50
ea add'l	453.65	907.30	1,360.95	1,814.60	2,268.25
Will Call	210.00				
Extra Pick-Up	147.38				
8yd	677.10	1,339.20	2,001.30	2,663.40	3,325.50
ea add'l	549.00	1,098.00	1,647.00	2,196.00	2,745.00
Extra Pick-Up	176.78				

Container Rates

Pickup's per week Container size	1	2	3	4	5
1-1/3yd	149.37	283.75	418.12	552.50	686.87
ea add'l	129.96	259.91	389.87	519.82	649.78
Will Call	65.89				
Extra Pick-Up	44.84				
1 1/2yd	163.70	312.39	461.09	609.78	758.48
ea add'l	142.42	284.83	427.25	569.66	712.08
Will Call/temporary	70.62				
Extra Pick-Up	48.42				
2yd	217.52	420.05	622.57	825.09	1,027.61
ea add'l	189.24	378.49	567.73	756.98	946.22
Will Call/temporary	88.38				
Extra Pick-Up	61.88				
3yd	314.20	613.41	912.61	1,211.82	1,511.02
ea add'l	273.36	546.72	820.07	1,093.43	1,366.79
Will Call/temporary	120.29				
Extra Pick-Up	86.05				
4yd	410.89	806.77	1,202.66	1,598.54	1,994.43
ea add'l	357.47	714.94	1,072.41	1,429.88	1,787.35
Will Call/temporary	152.19				
Extra Pick-Up	110.22				
5yd	507.57	1,000.14	1,492.70	1,985.27	2,477.84
ea add'l	441.58	883.17	1,324.75	1,766.34	2,207.92
Will Call/temporary	184.10				
Extra Pick-Up	134.39				
6yd	604.26	1,193.52	1,782.78	2,372.04	2,961.30
ea add'l	525.71	1,051.41	1,577.12	2,102.82	2,628.53
Will Call	216.01				
Extra Pick-Up	158.57				
8yd	731.27	1,447.54	2,163.80	2,880.07	3,596.34
ea add'l	636.20	1,272.41	1,908.61	2,544.81	3,181.02
Extra Pick-Up	257.92				

Molalla Sanitary
 Current rates
 Effective as of December 1, 2019

Molalla Sanitary
 Proposed Rates
 Effective as of January 1, 2021

Recycling Container	IF no Solid Waste container service	3.25	per YARD per Weekly yards
Open Drop Box Fees		Haul	Disposal
	Scheduled Service		
10yd		112.00	Plus Disposal rate with 14% surcharge
20yd		112.00	Plus Disposal rate with 14% surcharge
30yd		132.00	Plus Disposal rate with 14% surcharge
40yd		152.00	Plus Disposal rate with 14% surcharge
	<4 Haul/site		
10yd		142.00	Plus Disposal rate with 14% surcharge
20yd		142.00	Plus Disposal rate with 14% surcharge
30yd		162.00	Plus Disposal rate with 14% surcharge
40yd		182.00	Plus Disposal rate with 14% surcharge
Compacted Drop Box Haul Fee			
Under 25yd		135.00	Plus Disposal rate with 14% surcharge
30yd		155.00	Plus Disposal rate with 14% surcharge
40yd		175.00	Plus Disposal rate with 14% surcharge
Contaminated Boxes		400.00	Customer pays Hillsboro Landfill direct

Recycling Container	IF no Solid Waste container service	3.25	per YARD per Weekly yards
Open Drop Box Fees		Haul	Disposal
	Scheduled Service		
10yd		122.00	Plus Disposal rate with 14% surcharge
20yd		122.00	Plus Disposal rate with 14% surcharge
30yd		142.00	Plus Disposal rate with 14% surcharge
40yd		162.00	Plus Disposal rate with 14% surcharge
	<4 Haul/box		
10yd		152.00	Plus Disposal rate with 14% surcharge
20yd		152.00	Plus Disposal rate with 14% surcharge
30yd		182.00	Plus Disposal rate with 14% surcharge
40yd		212.00	Plus Disposal rate with 14% surcharge
Compacted Drop Box Haul Fee			
Under 25yd		145.00	Plus Disposal rate with 14% surcharge
30yd		165.00	Plus Disposal rate with 14% surcharge
40yd		185.00	Plus Disposal rate with 14% surcharge
Contaminated Boxes		425.00	Customer pays Hillsboro Landfill direct

SUMMARY OF COMPARATIVE RATES

As of November 1, 2020

Residential Weekly Pickup Service	Oregon City	Gladstone	Current Molalla	Proposed Molalla	Clackamas County	Canby	Canby 3/1/21
20 Gal. Cart	23.03	23.35	16.92	18.27	30.85	22.74	24.85
35 Gal. Cart	28.33	28.80	22.35	24.14	35.10	27.08	29.56
65 Gal. Cart	38.15	39.15	31.04	33.52	45.60	43.35	47.32
95 Gal. Cart	41.25	42.35	36.05	38.93	51.45	48.07	52.46



**MOLALLA
SANITARY
SERVICE, INC.**

Uniform Drop Box Service Fees:

Rental Fee:

Occasional: \$6.80 per day after 2 working days at one site or \$68.00 per month whichever is less and only if less than one load per week is hauled.

Industrial/Commercial/Multifamily: \$55.00 per month each box

Lid Fee:

Occasional \$5.00 per week billed on 1st day of delivery for boxes with an attached lid.

Industrial/Commercial/Multifamily: \$20.00 per month

Delivery Fee \$30.00

Incidental Service Fees: \$18.00 per 5 minute increment

Standby Time: Charged when waiting for the box to be cleared, cars to be moved, etc.

Leveling Load: If a driver has to spend time getting the load level to haul it safely.

Wash Out: \$45.00 Assessed when the customer requests the service. Also assessed when drop box is contaminated and requires cleaning before delivering to a new site.

Compactor Turn-around: \$25.00 for compactor requiring repositioning on truck to enable collection and tip.

Dry Run: \$40.00 assessed when the scheduled collection is prevented because the box is blocked or the customer is not ready.

Disposal Site Rejected load returned to customer: \$65.00

Deadhead Round Trip: \$40.00 to be used for specialized boxes that cannot be exchanged.

Miscellaneous Services

Reinstatement Fee: \$10.00 When service is reinstated after it has been stopped for non-payment of if customer stops and starts more than twice in a calendar year.

Cart Redelivery: \$15.00 If cart picked up then service restarted within 12 months for non-payment.

Extra Bags: 1st Small Bag \$5.00 - \$2.00 per additional bag

Extra Cart (non Bag): 20 Gal \$3.50
35 Gal \$7.75

Trash in Yard Debris Cart: \$9.90

Trash in Recycling Cart: \$11.15



MOLALLA
SANITARY
SERVICES, INC.

Bulky Items		
APPLIANCES (Washer, Dryer, Stove, etc.)	\$	20.00
FRIDGE, FREEZER, AC	\$	40.00
Dense Foam Mattress Queen or King	\$	17.50
Box Springs	\$	7.50
Interspring or light foam Mattress	\$	10.00
COUCH	\$	10-\$15
CHAIR (OC)	\$	7.50-\$12
CHAIR (M, G)	\$	5.45-\$10
TIRE OFF RIM	\$	5.00
TIRE ON RIM	\$	10.00
BATTERY	\$	10.00
FILE CABINET	\$	5.00
TREADMILL	\$	20.00
TOILET	\$	5.00
Inside pickup per flight of stairs per trip	\$	9.00
INSIDE PICKUP	\$	5.00