



**RESOLUTION NO. 2023-26**

**A RESOLUTION OF THE CITY OF MOLALLA, OREGON  
APPROVING MOLALLA SANITARY SERVICES, INC. RATE INCREASE  
AS CHANGE IN FRANCHISE AGREEMENT**

**WHEREAS**, The Franchise Agreement between Molalla Sanitary Services, Inc. specifies that the City Council shall be apprised of any rate adjustment for services; and

**WHEREAS**, Molalla Sanitary Services, Inc. has submitted a rate adjustment to the City of Molalla raising rates fifteen percent (15%) overall; and

**WHEREAS**, The proposed fees for service is hereby listed as "Exhibit A" to this Resolution.

**Now, Therefore, the City of Molalla Resolves as follows:**

**Section 1.** Based upon the above information, the Molalla City Council resolves that the fees listed for the City of Molalla are hereby established.

**Section 2. Effective Date.** Upon passage of the Molalla City Council.

Signed this 13<sup>th</sup> day of September 2023.

  
\_\_\_\_\_  
Scott Keyser, Mayor

ATTEST:

  
\_\_\_\_\_

Christie Teets, CMC  
City Recorder

**Proposed 15% Adjustment**

- Residential user cost implications +\$3.62 monthly for a 35-gallon cart size (50% will see this increase or less)
- Commercial user cost implications +\$32.62 monthly for a 2 Yard container size (64% will see this increase or less)

	Molalla 02/01/21	Molalla +15.0%	Clackamas Co. (DR) 07/01/23	Marion Co. (R) 01/01/23	Woodburn 01/01/20	Silverton 01/01/21	Canby 07/01/23
20 Gallon	18.27	21.01	34.40	29.92	25.67	25.76	27.66
35 Gallon	24.14	27.76	39.80	30.75	29.25	32.01	32.94
65 Gallon	33.52	38.55	52.10	38.42	41.47	39.70	52.73
95 Gallon	38.93	44.77	59.95	46.80	46.91	42.47	58.46

**Primary Reasons for Rate Adjustment Request**

- 22% increase in Disposal & Recycle Costs since 2019, 34.4% of our cost structure
- Consumer Price Index increased by 6.5% in 2022, 18.1% since 2019
- Fuel price increased \$1.23 per gallon in 2022

**Molalla Financial Outlook (Without and With Rate Adjustment)**

